

DOKUMEN PELAKSANAAN ANGGARAN SATUAN KERJA PERANGKAT DAERAH											Formulir DPA - SKPD 2.2
PEMERINTAH KOTA MALANG											
TAHUN ANGGARAN 2019											
Urusan Pemerintah : 4.06 Pemerintahan Administrasi Kecamatan											
Organisasi : 4.06.02 Kecamatan Blimbing											
Rekapitulasi Anggaran Belanja Langsung Berdasarkan Program dan Kegiatan											
Kode Kegiatan	Uraian	Sumber Dana	JENIS BELANJA			RENCANA PENARIKAN				Jumlah Tahun n + 1	
			Bij Pegawai	Barang & Jasa	Modal	Triwulan 1	Triwulan 2	Triwulan 3	Triwulan 4		
1	2	4	5	6	7	8	9	10	11	12	
4			6,656,884,000.00	944,016,000.00	194,300,000.00	2,404,441,500.00	1,798,685,000.00	1,818,992,500.00	1,773,081,000.00	7,795,200,000.00	
4	06		6,656,884,000.00	944,016,000.00	194,300,000.00	2,404,441,500.00	1,798,685,000.00	1,818,992,500.00	1,773,081,000.00	7,795,200,000.00	
4	06	01	0.00	349,710,000.00	0.00	81,785,000.00	96,775,000.00	105,375,000.00	65,775,000.00	349,710,000.00	
4	06	4.06	01	001	D A U	3,900,000.00	975,000.00	975,000.00	975,000.00	3,900,000.00	
4	06	4.06	01	002	D A U	40,000,000.00	10,000,000.00	10,000,000.00	10,000,000.00	40,000,000.00	
4	06	4.06	01	003	D A U	4,000,000.00	1,000,000.00	1,000,000.00	1,000,000.00	4,000,000.00	
4	06	4.06	01	007	D A U	71,240,000.00	17,810,000.00	17,810,000.00	17,810,000.00	71,240,000.00	
4	06	4.06	01	009	D A U	8,000,000.00	4,000,000.00	0.00	4,000,000.00	8,000,000.00	
4	06	4.06	01	008	D A U	25,010,000.00	6,250,000.00	6,250,000.00	6,250,000.00	25,010,000.00	
4	06	4.06	01	012	D A U	15,000,000.00	3,750,000.00	3,750,000.00	3,750,000.00	15,000,000.00	
4	06	4.06	01	010	D A U		6,000,000.00	3,000,000.00	1,000,000.00	2,000,000.00	
4	06	4.06	01	014	D A U		50,000,000.00	10,000,000.00	20,000,000.00	10,000,000.00	
4	06	4.06	01	015	D A U		39,000,000.00	5,000,000.00	20,000,000.00	14,000,000.00	
4	06	4.06	01	016	D A U		62,560,000.00	18,640,000.00	14,640,000.00	14,640,000.00	
4	06	4.06	01	023	D A U		25,000,000.00	1,350,000.00	20,950,000.00	1,350,000.00	
4	06	4.06	02			8,400,000.00	258,690,000.00	102,600,000.00	338,940,000.00	10,250,000.00	
4	06	4.06	02	007	D A U	2,400,000.00		105,000,000.00	0.00	0.00	
4	06	4.06	02	013	D A U	3,000,000.00	111,600,000.00	114,600,000.00	0.00	0.00	
4	06	4.06	02	015	D A U		41,490,000.00	10,740,000.00	10,250,000.00	10,250,000.00	
4	06	4.06	02	023	D A U	3,000,000.00	105,600,000.00	108,600,000.00	0.00	0.00	
4	06	4.06	06			73,680,000.00	38,356,500.00	0.00	64,011,500.00	16,325,000.00	
4	06	4.06	06	012	D A U	10,820,000.00	15,016,500.00	25,836,500.00	0.00	0.00	
4	06	4.06	06	002	D A U	59,500,000.00	1,900,000.00	14,875,000.00	15,825,000.00	14,875,000.00	
4	06	4.06	06	008	D A U		7,000,000.00	7,000,000.00	0.00	0.00	
4	06	4.06	06	005	D A U		2,000,000.00	500,000.00	500,000.00	500,000.00	
4	06	4.06	06	001	D A U	3,360,000.00	12,440,000.00	15,800,000.00	0.00	0.00	
4	06	4.06	15			6,570,700,000.00	71,363,500.00	91,700,000.00	1,774,448,500.00	1,659,930,000.00	
4	06	4.06	15	059	D A U	1,900,000.00	33,100,000.00	7,560,000.00	8,680,000.00	12,580,000.00	
4	06	4.06	15	118	D A U		8,300,000.00	91,700,000.00	95,850,000.00	0.00	
4	06	4.06	15	117	D A U	6,568,800,000.00	28,963,500.00	1,670,538,500.00	1,642,250,000.00	1,642,638,500.00	
4	06	4.06	15	001	D A U		1,000,000.00	500,000.00	0.00	500,000.00	
4	06	4.06	16			4,104,000.00	175,896,000.00	0.00	121,152,000.00	19,025,000.00	
4	06	4.06	16	001	D A U	500,000.00	49,500,000.00	12,625,000.00	12,375,000.00	12,375,000.00	
4	06	4.06	16	117	D A U	1,000,000.00	74,000,000.00	58,927,000.00	5,050,000.00	5,973,000.00	
4	06	4.06	16	175	D A U	2,604,000.00	42,396,000.00	45,000,000.00	0.00	0.00	
4	06	4.06	16	291	D A U		10,000,000.00	4,600,000.00	1,600,000.00	2,200,000.00	
4	06	4.06	17			0.00	50,000,000.00	0.00	24,104,500.00	5,380,000.00	
4	06	4.06	17	001	D A U		50,000,000.00	24,104,500.00	5,380,000.00	7,326,000.00	
Jumlah			6,656,884,000.00	944,016,000.00	194,300,000.00	2,404,441,500.00	1,798,685,000.00	1,818,992,500.00	1,773,081,000.00	7,795,200,000.00	
PROSENTASE			Jumlah	85.40 %	12.11 %	2.49 %	30.85 %	23.07 %	23.33 %	22.75 %	100.00 %

Mengesahkan,
PEJABAT PENGELOLA KEUANGAN DAERAH

Malang, 3 Januari 2019
PENGUNA ANGGARAN/

Rekapitulasi Anggaran Belanja Langsung Berdasarkan Program dan Kegiatan												
Kode Kegiatan		Uraian	Sumber Dana	JENIS BELANJA			RENCANA PENARIKAN				Jumlah	Tahun n + 1
				BIJ Pegawai	Barang & Jasa	Modal	Triwulan 1	Triwulan 2	Triwulan 3	Triwulan 4		
1		2	4	5	6	7					8 = 5 + 6 + 7	9
KUASA PENGGUNA ANGGARAN												
<p><u>Ir. SAPTO P. SANTOSO, M.Si</u> Pembina Utama Muda NIP. 19610329 199103 1 005</p>						<p><u>Drs. MUARIB, M.Si.</u> Pembina Tk.I NIP. 19621117 198703 1 008</p>						